

## **Record of Officer Decision**

### **Corporate Plan Delivery Plans 2015-2019**

#### **Decision Taker and Date Decision Taken:**

Executive Director of Operations and Finance, in consultation with the Mayor and Group Leaders in accordance with Paragraph 1.19 of the Officer Scheme of Delegation, on 18 February 2016

#### **Summary of Matter or Issue Requiring Decision:**

At the Council meeting on 24 September 2015, the Council approved the Corporate Plan 2015-2019 and agreed for delivery plans to be developed and considered by the Council as part of the budget setting process in February 2016.

The draft delivery plans were developed alongside the budget during January and were published on 25 January 2016 for consideration by the Overview and Scrutiny Board on 27 January 2016. The Overview and Scrutiny Board deferred consideration of the draft Corporate Plan delivery plans to the next meeting of the Board to be held on 17 February 2016.

The Council is required to consult for a minimum of six weeks on changes to the Policy Framework and therefore it is proposed to defer consideration of the Corporate Plan delivery plans until the next Council meeting on 11 May 2016.

#### **Decision Taken:**

That, following the decision of the Council on 24 September (Minute 62 (ii) refers), the Corporate Plan delivery plans be presented to the Council meeting on 11 May 2016.

#### **Summary of Reason(s) for Decision Taken:**

To enable a six week consultation period to be carried out in accordance with the paragraph F4.1 of the Standing Orders – Budget and Policy Framework.

#### **Summary of Alternatives or Options considered and rejected and Background Papers:**

None

#### **Details of any conflict of interest and dispensation granted to the Officer taking the decision or by any Member of the Council in delegating responsibility for any specific express delegation:**

None

#### **Implementation:**

This decision will come into force immediately.

A copy of this decision and any supporting documentation considered by the Officer taking this decision may also be available for inspection by the public at the Council's offices or posted upon payment of any copying and postage charges. Any member of the public wishing to take up either of these options is asked to please ring (01803) 207087 or email [governance.support@torbay.gov.uk](mailto:governance.support@torbay.gov.uk)

Signed: \_\_\_\_\_ Date: 18 February 2016  
Executive Director of Operations and Finance